

Edenbridge Town Council Forward Planning - Programme of Projects and Aspirations

Key - time frame: **S** – short term (approx. 1-year); **M** (approx. 4-year term); **L** (4 years plus / or in long-term maintenance plan)

	Project/Objective	Cost	Time	Frame	Start date	Location	Planning permission needed Y/N	Project Ownership ETC or Partnership	Funding sources (Precept/CIL/Grants/ other...)	Committee responsible & reporting	ETC 10-30yr Plan project	Comments/progress updates	End date	Measure Success
COUNCIL OPERATIONS (projects additional to small council works projects) updated October 2024														
1	Street Lighting replacement programme	Budget - annual £25k/£45k	S/M		2016 - ongoing	Edenbridge	N	ETC	Council Maintenance Plans - Precept	Open Spaces	30-yr Plan	Ongoing. As of Oct 24: 50, of 247, remaining to be replaced under currently programme	0	
2	Solar lighting - to investigate viability, costs as part of inclusion to Street Lighting replacement programme	<i>tbc</i>	S/M			Edenbridge	N	ETC		OS		To investigate Solar lighting options for Replacement Programme inclusion		
3	Tourist Information updated walks leaflets with GPS routes and integrated third party Apps	Budget tourism £9.890 CIL grant remaining	S		Oct-23	ETC - Edenbridge & surrounding villages	N/A	ETC	CIL	Council		CIL funding approved 02/19. New Tourism Website completed and launched May 2021. <i>Walks App project underway</i> . Oct: All 10 routes have been walked and mapped; leaflets and artwork next phase	Autumn 2024/spring 2025	
4	Computer systems - Cyber Compliance improvements (follows 2023 SharePoint transition)	£4,600 est.	S			ETC	N/A	ETC				Council Sept 2023 resolved to carry out an appraisal. To proceed to a fully managed system service est £4,600 to be in budget		
5	Council Website – Accessibility & design review	£2,000 est	S		Mar-24	ETC	N/A	ETC	Budgeted - reserves	Council / TC & Comms		Ongoing improvements – new website design 2024 to include Accessibility statement. Work started 2024. New design, layout and pages established. Content being reviewed & written currently. Est launch early 2025	2024/25	
6	Old Police Station – front parcel of land by flagpole	£5,000	S			High Street	Permitted Dev.	ETC	Budgeted - reserves	Council / TC & Grounds		Negotiations for land and refurbishment (supported Council 2022 & budget in reserves 2023-24). Properties are now ready to market and the land to be handed over - awaiting leagl agreement.	2025	
7	Neighbourhood Plan	£20-30k	M			Edenbridge	N/A	ETC (part of planning policy)	£15k held in reserves. Budget & Grants			Draft consultation document published 10/17. Keep under review - awaiting draft local plan outcome. Nov 22&23 had Reg 18 consultations.		

8	Band Stand for Stangrove Park	tbc	L		Stangrove Park	Permitted Dev. Subject to overall height	ETC	CIL/grants?	OS		Band Stand FPSG 2022 - aspiration. To investigate viable locations, funding options		
9	Concrete Skatepark; and/or Sports Pump Track	tbc	L (M)		tbc - Blossoms or other location tbc - possible part of a new development	Permitted Dev / may need planning if new site	ETC / shared ?	CIL/grants?	Task&Devel ery Working Grp - report to Council		Working Group set-up 2023 for exploration to understand the viability and best methods to deliver		
10	Recreation Ground – to create a walkway around the recreation ground/ running path around perimeter	tbc	L		Recreation Ground	Permitted Dev.	ETC	CIL/Grants - outside funding			Hardcore track (not for vehicles for walking). To investigate costs and viability. Consider CIL. To present to OS Committee to consider viability/interest		
11	Market & High Street improvements	£15k	S/M	Apr-24	Market Yard car park - access from high street	Permitted Dev. Subject to overall height & font sizing	ETC	UK Prosperity Fund via SDC	Council / Working Group & TC & CW		High Street Regeneration Fund – working with SDC, there are some enhancements for the Market and the high street being investigated. Street light being moved Nov 2024; plan for archway to be submitted to planning Nov; costs being finalised for arch & installation	Mar-25	
12	Pond clearance and cutback of trees - Stangrove Park	tbc	M/L	Oct 2024 FPSG added	Stangrove Park	N but possible consult with conservation	ETC	Grants to be obtained	Open Spaces		OS Sept '24 agreed to investigate the cost s clean the pond, require dredging and cutback of trees. Significant works project		
COMMUNITY ENGAGEMENT - Projects supported by ETC and action by external bodies													
12	War Memorial – Relocation/Improvements	tbc	S/M		WM Hspital site or other tbc		NHS Trust	Developers funding	Council		Early stages - Liaising with other vested groups. Nov 2023 WM Hospital closed. Conversations with NHS Properties, awaiting tender process for sale of site		
EXTERNAL INFLUENCE (From previous Forward Plan) –Aspirations for the town (supported by ETC and for action by external bodies)													
	Leathermarket Improvements.	n/a	M/L				Private landowner				Preliminary confidential discussions with interested parties has/are taking place as part of a feasibility study. Was included in the Reg 18 draft Local Plan		
	Disabled access – Edenbridge Town Station	n/a	L				GTR				Possible funding 4Elms application		
	Disable access – Edenbridge Station	n/a	L				GTR				Possible funding 4Elms application		
	Leisure Centre - Redevelopment/Improvements. Explore possible development opportunities to improve the Leisure Centre. Proposals for All Weather Pitch and internal improvements. Preliminary confidential discussions with interested parties are taking place as part of a feasibility study	n/a	L				Everyone Active/SDC				To continue campaigning. with SDC & look for potential ways of All Weather Pitch viability		

	Secondary School / Free School	n/a	L				KCC				ETC supported (draft Local Plan). Four Elms planning application includes 2ndry school in approved outline planning application. Amended planning application to approved outline - awaiting update & application		
	Riverside Improvements	n/a					Great Stonebridge Trust				Local Plan – Town Strategy		

PROJECTS 2027 council: noted FPSG October 2024 for future

	Cemeteries - new site/solutions for when cemetery 4 is full				ETC Cemeteries		ETC					2027-2031	
	Vehicles - upgrades & eco vehicles				ETC Cemeteries		ETC					2027-2031	
	Buildings - energy eco upgrades				ETC		ETC					2027-2031	